

**Prefeitura Municipal de Girua - RS**  
**Relatório Resumido da Execução Orçamentária**  
**Demonstrativo da Projeção Atuarial do Regime Próprio de Previdência social dos**  
**Servidores Públicos**  
**Orçamentos Fiscal e da Seguridade Social**  
**2011 a 2085**

LRF, Art.53, § 1º, inciso II - Anexo XIII

R\$ 1,00

EXERCÍCIO	RECEITAS PREVIDENCIÁRIAS (a)	DESPESAS PREVIDENCIÁRIAS (b)	RESULTADO PREVIDENCIÁRIO (c)=(a-b)	SALDO FINANCEIRO DO EXERCÍCIO d) = ("d"exercício anterior)+(c))
2010	8.360.654,29	-	8.360.654,29	8.360.654,29
2011	3.129.830,91	3.134.237,84	(4.406,93)	8.356.247,36
2012	2.997.332,40	3.275.961,49	(278.629,09)	8.077.618,27
2013	2.872.039,31	3.605.428,98	(733.389,67)	7.344.228,60
2014	2.708.850,33	3.803.825,39	(1.094.975,06)	6.249.253,54
2015	2.434.498,97	3.983.939,28	(1.549.440,31)	4.699.813,23
2016	2.218.254,71	4.534.734,78	(2.316.480,07)	2.383.333,16
2017	1.900.885,32	4.632.089,09	(2.731.203,77)	(347.870,61)
2018	1.566.440,42	4.875.982,98	(3.309.542,56)	(3.657.413,17)
2019	1.409.979,11	5.174.983,54	(3.765.004,43)	(7.422.417,60)
2020	1.270.267,48	5.630.228,94	(4.359.961,46)	(11.782.379,06)
2021	1.201.446,72	6.020.655,57	(4.819.208,85)	(16.601.587,91)
2022	1.140.055,62	6.083.672,15	(4.943.616,53)	(21.545.204,44)
2023	1.065.064,99	6.114.176,71	(5.049.111,72)	(26.594.316,16)
2024	1.005.657,71	6.206.218,40	(5.200.560,69)	(31.794.876,85)
2025	960.765,09	6.226.440,36	(5.265.675,27)	(37.060.552,12)
2026	907.372,90	6.178.441,69	(5.271.068,79)	(42.331.620,91)
2027	859.990,81	6.171.701,58	(5.311.710,77)	(47.643.331,68)
2028	805.973,86	6.134.319,22	(5.328.345,36)	(52.971.677,04)
2029	754.081,75	6.127.559,85	(5.373.478,10)	(58.345.155,14)
2030	718.726,11	6.108.546,50	(5.389.820,39)	(63.734.975,53)
2031	685.219,53	6.009.121,53	(5.323.902,00)	(69.058.877,53)
2032	659.265,91	5.900.222,79	(5.240.956,88)	(74.299.834,41)
2033	629.986,88	5.753.172,65	(5.123.185,77)	(79.423.020,18)
2034	600.820,72	5.621.226,74	(5.020.406,02)	(84.443.426,20)
2035	572.626,45	5.485.036,82	(4.912.410,37)	(89.355.836,57)
2036	552.487,96	5.342.681,55	(4.790.193,59)	(94.146.030,16)
2037	533.053,60	5.160.139,46	(4.627.085,86)	(98.773.116,02)
2038	509.147,27	4.972.873,81	(4.463.726,54)	(103.236.842,56)
2039	486.493,09	4.807.678,94	(4.321.185,85)	(107.558.028,41)
2040	465.045,69	4.635.780,97	(4.170.735,28)	(111.728.763,69)
2041	443.699,20	4.458.018,80	(4.014.319,60)	(115.743.083,29)
2042	423.061,67	4.281.534,44	(3.858.472,77)	(119.601.556,06)
2043	399.231,27	4.101.135,23	(3.701.903,96)	(123.303.460,02)
2044	381.681,30	3.939.592,49	(3.557.911,19)	(126.861.371,21)
2045	10.777,94	3.748.587,22	(3.737.809,28)	(130.599.180,49)
2046	8.221,53	3.563.397,25	(3.555.175,72)	(134.154.356,21)
2047	5.783,56	3.371.711,51	(3.365.927,95)	(137.520.284,16)
2048	5.638,43	3.182.932,84	(3.177.294,41)	(140.697.578,57)
2049	5.489,89	2.985.167,38	(2.979.677,49)	(143.677.256,06)
2050	4.007,58	2.791.233,14	(2.787.225,56)	(146.464.481,62)
2051	227,63	2.607.747,09	(2.607.519,46)	(149.072.001,08)
2052	191,80	2.439.504,97	(2.439.313,17)	(151.511.314,25)
2053	159,57	2.257.706,50	(2.257.546,93)	(153.768.861,18)
2054	130,97	2.081.284,85	(2.081.153,88)	(155.850.015,06)
2055	106,03	1.910.819,73	(1.910.713,70)	(157.760.728,76)
2056	84,74	1.746.732,07	(1.746.647,33)	(159.507.376,09)
2057	67,03	1.589.442,22	(1.589.375,19)	(161.096.751,28)
2058	52,77	1.439.360,72	(1.439.307,95)	(162.536.059,23)
2059	41,74	1.296.911,25	(1.296.869,51)	(163.832.928,74)
2060	33,51	1.162.505,69	(1.162.472,18)	(164.995.400,92)

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2061	27,41	1.036.472,29	(1.036.444,88)	(166.031.845,80)
2062	22,55	919.101,66	(919.079,11)	(166.950.924,91)
2063	18,27	810.605,61	(810.587,34)	(167.761.512,25)
2064	14,46	711.177,65	(711.163,19)	(168.472.675,44)
2065	11,11	620.839,47	(620.828,36)	(169.093.503,80)
2066	8,22	539.423,16	(539.414,94)	(169.632.918,74)
2067	5,80	466.567,54	(466.561,74)	(170.099.480,48)
2068	3,83	401.779,12	(401.775,29)	(170.501.255,77)
2069	2,31	344.655,51	(344.653,20)	(170.845.908,97)
2070	1,22	294.835,53	(294.834,31)	(171.140.743,28)
2071	0,52	251.811,49	(251.810,97)	(171.392.554,25)
2072	0,15	214.903,49	(214.903,34)	(171.607.457,59)
2073	0,02	183.318,44	(183.318,42)	(171.790.776,01)
2074	-	156.171,66	(156.171,66)	(171.946.947,67)
2075	-	132.713,34	(132.713,34)	(172.079.661,01)
2076	-	112.438,58	(112.438,58)	(172.192.099,59)
2077	-	94.895,18	(94.895,18)	(172.286.994,77)
2078	-	79.687,40	(79.687,40)	(172.366.682,17)
2079	-	66.519,80	(66.519,80)	(172.433.201,97)
2080	-	55.162,22	(55.162,22)	(172.488.364,19)
2081	-	45.403,84	(45.403,84)	(172.533.768,03)
2082	-	37.035,85	(37.035,85)	(172.570.803,88)
2083	-	29.859,32	(29.859,32)	(172.600.663,20)
2084	-	23.718,56	(23.718,56)	(172.624.381,76)
2085	-	18.499,48	(18.499,48)	(172.642.881,24)

FONTE:

Girua, 27/01/2012

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Responsável pelo Controle Interno

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